

## APPENDIX A

### FINAL UKSPF PROJECT PROGRAMME

Community and Place Programme Allocation £1,929,453			
Project/Programme & UKspf Priority	Description of Works/programme projects	Sum Committed	Update
<b>Cost of living support Programme</b>  UKspf intervention E13 - Community Measures to reduce the cost of Living	1. Cost of Living – Fuel Voucher Scheme 2. Christmas Sacks Project 3. Christmas Hampers 4. Cost of Living - Research Commission (LEAN) 5. Cost of Living Community Grocery Voucher Scheme 6. Cost of Living - Emergency Need grant scheme 7. Cost of Living - Lincoln Financial Inclusion Partnership (LFIP) support 8. St Giles Nursery child snack scheme 9. Project Compass	<b>Rev £128,334</b>  £50,360 spent as of 31 March 2024	<p>The programme is led by the Assistant Director of Shared Revenues and Benefits and developed through the partnership working of the Welfare Advice Teams. The programme includes funding for nine projects of between £300 and £30,000.</p> <p>Projects supported include: A fuel voucher scheme administered to those suffering from fuel poverty by local community partners; Support for households in need with their Community Grocery membership and cost of first £5 shop. Supporting the Lincolnshire Financial Inclusion partnership; Project Compass; gap funding to support individuals with household items not covered through the Household Support Fund.</p> <p>The programme is in delivery and allocated expenditure and outputs are on target to be spent and delivered by March 2025.</p>
<b>Community Grants Scheme</b>  UKspf intervention E12 - Community Engagement Schemes, Local Regeneration	1. Provision of Community grants across all 11 Wards 2. Community connectors and staff support	<b>Rev £300,000</b>	<p>The community grant scheme is being run in partnership with Investors in Lincoln, who are contributing £150K. The scheme is being led by the City's Neighbourhood Manager and managed through newly established community panels chaired by Local Members</p> <p>A final round of grant allocation was completed this summer. All expenditure and outputs are on target for completion by March 2025. 124 projects have been supported by this programme.</p> <p>University of Lincoln Film School have been engaged to film some of the projects and these will be the basis of a final project celebration in the new year.</p>
<b>No Wrong Door</b>	Development and roll out to partner organisations of the community	<b>Rev £53,510</b>	The No Wrong Door project is led by the Acts Trust working in partnership with various community organisations to enable consistent

Ukspf intervention E13 - Community Measures to reduce the cost of Living	support triaging system - 'Restore System' to ensure a database of the local support offer is kept up to date and available for partner organisations to use in sign posting clients for help and support.		<p>triage / needs assessment via the Restore System of individuals referred by participating organisations. Funding is supporting a Project Officer to develop the system and train partners in its effective use.</p> <p>The project has been delivering for a year now and allocated expenditure and outputs are on target to be spent and delivered by March 2025.</p>
<b>Feasibility and pilot development work Community Hubs –</b>  Ukspf intervention E12 - Community Engagement Schemes, Local Regeneration	1. Bud Robinson energy study. 2. Ermine Library school holiday user pilot projects 3. Ermine Hub need assessment/feasibility study	<b>Rev £58,625</b>	This work aimed to inform the priorities for the development of community hubs and includes: an energy study; trial and report for school holiday extended opening at Ermine Library; a public consultation and assessment of need report for the Ermine community.
<b>Ermine Community Hub</b>  Ukspf intervention E12 - Community Engagement Schemes, Local Regeneration	Works to include upgrades to Sudbrook Drive Community centre and the outside of Ermine Community Library to provide a base for Alive Church and Bishop Grosseteste University (BGU) to deliver community-based services	<b>Rev £431,574</b> <b>Cap £222,801</b>	<p>The project is being developed through a consortium of partners led by Bishop Grosseteste University and Alive Church. Proposals include capital and revenue expenditure for improved community facilities and use at Sudbrook Drive Community Centre and the improvement and extended use of the outside space at Ermine Library.</p> <p>Refurbishment works at Sudbrook Drive are due to commence on site at the end of September and will be completed by end of Q3.</p> <p>Delivery plans and funding agreements are in place for community development and delivery is underway.</p> <p>An initial Community Project steering group was held in August to scope out terms of reference.</p>
<b>Moorland Community Hub</b>	Works to include upgrades to Moorland Community centre and to provide a base for the voluntary	<b>Rev £230,000</b> <b>Cap £70,000</b>	This project is being led by The Voluntary Service Organisation (VSO) The project will deliver a programme of community activity focussed at Moorland Community Centre, with the aim of fostering community involvement and increasing access to local services and activities.

UKspf intervention E2 - Community & Neighbourhood infrastructure Projects	Sector Organisation (VSO) to deliver community-based services		The capital refurbishment works were completed at the end of August and a programme of community engagement has commenced by VSO
<b>Our Community Bakery</b>  Ukspf intervention E9 - Impactful volunteering and/or social action projects	Support for a community baking facility based in Abbey Ward, which aims to develop young people struggling to access active employment through training and support.	<b>Rev £120,000</b> <b>Cap £130,000</b>	The Project is being led by Abbey Access Centre and currently being considered to support capital works and revenue costs. The revenue elements of the project are being supported and the project is continuing to operate from St Swithin's Church.  Hall as the pilot. Release of funding for Capital works is awaiting lease and deliverability assurance.
<b>Co Lab Project</b>  UKspf intervention E11: Capacity building & infrastructure support local groups	The project is for a pilot 'Future Maker' education programme (aimed at 14-19 yrs) and Changemaker Academy (all ages) providing pre incubator accredited courses. These courses will support people to set up creative businesses in readiness for them to expand into local Incubator and Accelerator support schemes. The project will kick start an ongoing post UKspf programme of level 1 to level 6 accredited courses and provide Incubator space for emerging businesses in the creative industry sector.	<b>Rev £29,500</b>	This project links with the People and Skills project Local Sustainable Development Goals Pioneers Project.  A pilot Future Maker education programme (aimed at 14-19 yrs) and Changemaker Academy (aimed at all ages) providing pre incubator accredited courses including Level 1 Enterprising Skills and Employability (5 days) , Level 2 Diploma in Enterprise and Entrepreneurship (10 weeks) started in September 2024, be available for 10-15 people
<b>Age UK</b>  Ukspf intervention E9 - Impactful volunteering and/or social action projects	Support for Age UK to provide additional support to elderly residents across the City	<b>Rev £100,000</b>	Funding for 3 new staff and cost of activities to extend Age UK's befriending and support services for old people within Lincoln. Primarily based at their centre at Park Street but including working with VSO, Alive Church and BGU on outreach engagement in the priority areas of Moorland and Ermine.

			<p>24/25 Q2 progress report highlights</p> <ul style="list-style-type: none"> <li>• have developed 2 new activities, Walking Tennis and Digital Champions to encourage more people to utilise our facilities.</li> <li>• organised a Eurovision Afternoon Tea</li> <li>• run some small, themed workshops involving learning a new skill (Willow Weaving) and some local History talks. introduced 19 new people to the centre.</li> <li>• created 14 new Volunteering roles on offer to people locally and have additional capacity in others.</li> <li>• Information and Advice team received 40 client referrals through this project, from the older person living in the Lincoln City Boundary between May and June 2024.</li> <li>• Support for: Welfare benefit applications. Blue Badge applications. Warm Home Discount eligibility. Access to the Household Support fund. Energy advice was delivered to these clients in relation to behavioural change, the benefits of smart meters, energy efficiency measures and accessing the priority services register.</li> </ul>
<p><b>Better Together (B2G)</b></p> <p>UKspf intervention E9: Impactful volunteering and/or social action projects</p>	<p>The provision of a tailor made, person-centred, flexible programme of mentoring and coaching (DP), therapeutic garden-based activities (GS), volunteering (GS &amp; AAT) and training, work experience and support into employment (AAT) aimed at people with health conditions that are limiting their wellbeing and liveability.</p>	<p><b>Rev £25,000</b></p>	<p>The Project is being led by Development Plus and funding will support extended delivery of existing programmes.</p> <p>A craft/picnic session took place in the Arboretum where all participants were invited to feedback on their Better Together journey.</p>
<p><b>Supporting Local Business Programme</b> <b>Allocation £388427</b></p>			
<b>Project/Programme</b>	<b>Description of Works/programme projects</b>	<b>Sum Committed</b>	<b>Update</b>
<b>Lincolnshire Growth Hub</b>	Lincolnshire Growth Hub Service Level Agreement	<b>Rev £145,595</b>	The Growth hub continue to provide a continued service.

Ukspf intervention E30 - Business Support measures to drive employment growth			
<b>Business Advisor and Business support</b>  Ukspf intervention E30 - Business Support measures to drive employment growth	1. New Advisor post 2. staff costs 3. implementation budget	<b>Rev £100,000</b>	The Advisor is continuing to work in supporting local businesses using the business support software 'Cobra'.
<b>New EV training academy</b>  Ukspf intervention E30 - Business Support measures to drive employment growth	Provision of a new EV training academy	<b>Cap £50,000</b>	A funding contribution towards the capital costs for a local business to develop a new Electric Vehicle training academy in response to supply chain demand. The capital works are now completed, and training has commenced.
<b>Make An Entrance</b>  Ukspf intervention E26: Growing the local social economy	Support for a local mat-making company 'Make an Entrance' piloting a Business Bursary training scheme targeted at young people struggling to access the labour market	<b>Rev £21,416</b>	Support for Make an Entrance a local business that is safeguarding jobs through a pilot bursary training scheme. This project meets UKspf interventions across both the Supporting local business and people and skills programmes.  To date 2 jobs have been created.
<b>People and Skills Programme Allocation £254,229</b>			
<b>Project/Programme</b>	<b>Description of Works/programme projects</b>	<b>Sum Committed</b>	<b>Update</b>
<b>Restore</b>  Ukspf intervention	Restore	<b>Rev £76,418</b>	This project is being led by the Acts Trust and in delivery running modules at various venues across the city.

E33: Employment support for economically inactive people			
<b>Make an Entrance</b>  UKspf intervention E34: Courses including basic, life & career skills	Support for a local mat-making company 'Make an Entrance' piloting a Business Bursary training Project targeted at young people struggling to access the labour market.	<b>Rev £107,168</b>	The project has currently employed three people through it's pilot bursary programme.
<b>Local Sustainable Development Goals Pioneers Project</b>  UKspf priority E33 Employment support for economically inactive People	Local Sustainable Development Goals Pioneers project is dedicated to educating, collaborating, and transforming our local community into a beacon of sustainability and supporting entrepreneurial skills development to accelerate our commitment to the United Nations Sustainable Development Goals (SDG)	<b>Rev £20,464</b>	The project is being led by a local community interest Company, Creative Rebel and is now in delivery.
<b>Neet employment Skills Project</b>  UKspf priority intervention E33 Employment support for economically inactive People	Funding to support the provision skills training and network support to 18–29-year-olds for 10 months in advance of a 3 year funding bid to the National Community Lottery.	<b>Rev £32,000</b>	The Project is being led by the Network and is to enable continuity of an ongoing project supporting young adults access the labour market in advance of further funding expected from the National Community Lottery next year.

The Project is being led by			
PROJECT MANAGEMENT COSTS			
8.5% to cover staff costs		£238,663	